

FISCAL NOTE

Bill #: HB0328 **Title:** Revise laws concerning plumbing and plumbers
Primary Sponsor: Wagman, P **Status:** As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
State Special Revenue	\$4,567	\$4,567
Revenue:		
State Special Revenue	\$2,007	\$2,007
Net Impact on General Fund Balance:	\$0	\$0

<input type="checkbox"/> Significant Local Gov. Impact	<input type="checkbox"/> Technical Concerns
<input type="checkbox"/> Included in the Executive Budget	<input type="checkbox"/> Significant Long-Term Impacts
<input type="checkbox"/> Dedicated Revenue Form Attached	<input checked="" type="checkbox"/> Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:

Department of Labor and Industry

1. HB 328 provides for 0.5 percent of certain revenues collected be used for continuing education for plumbers.
2. The department collected \$512,074 in plumbing permit and inspection fees in FY 2004. Based upon FY 2004 revenues, the department assumes it will deposit \$2,560 to the state special revenue account for paying the costs of the plumbing codes education program (\$512,074 X .005).
3. Cities, counties, and towns collected \$401,335 in plumbing related fees and charges in FY 2004. Based upon this data, the department assumes it will deposit \$2,007 each year of the 2007 biennium to the state special revenue account for paying the costs of the plumbing codes education program (\$401,335 X .005).
4. The department assumes it will expend \$4,567 each year to provide the plumbing codes education program required by HB 328 (\$2,560 + \$2,007).

Fiscal Note Request HB0328, As Introduced

(continued)

FISCAL IMPACT:

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$4,567	\$4,567
<u>Funding of Expenditures:</u>		
State Special Revenue (02)	\$4,567	\$4,567
<u>Revenues:</u>		
State Special Revenue (02)	\$2,007	\$2,007
<u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u>		
State Special Revenue (02)	(\$2,560)	(\$2,560)

EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

1. HB 328 requires each county, city, or town with a building code enforcement program to submit 0.5 percent of the plumbing fees or charges collected to the department for funding the plumbing codes education program.